

Dearne South Ward Alliance Performance Report

Date 2016 - 2017



INTRODUCTION

Dearne South Ward Alliance Priorities



The Dearne South Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	18
No. of groups that have received match funding	10

Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	60
No. of young people volunteering	72
No. of new volunteers	20
No. of events hitting priorities through successful WA funding	15

Citizens achieving their potential

	to date
No of schools actively taking part in community events/social action in	4
No. of schools involved in ECO-vision	3

The Dearne South Ward alliance applicants also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision. The projects mentioned in the monitoring report contribute towards the following:

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01	Children in low income families
1.02	School readiness
1.03	Pupil absence
1.05	16-18 year olds NEET
1.06	Adults with a learning difficulty / in contact with secondary mental health services who live in stable & appropriate accommodation
1.08	Employment for those with long term health conditions including adults with learning disabilities
1.16	Utilising outdoor space for exercise and health reasons
1.19	Older people perception of community safety
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne South Ward Alliance

Dearne South Ward alliance had a starting budget of £1160.00 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

To date Dearne South have spent £19,435.10 leaving a balance of £1,724.90

The below table shows the applications awarded that have a **match** element in relation to social value

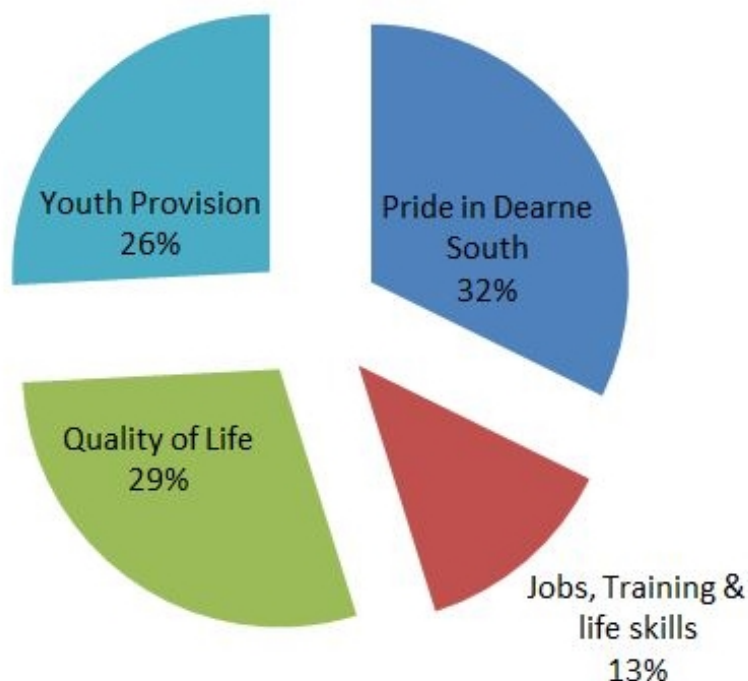
<u>Project</u>	<u>Allocation</u>
Dearne FC (comrades)	£650.00
BODVAG – start-up costs	£3200.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£81.00
Salvation Army – start-up of volunteer Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Dearne Allotment Group – extension to shelter	£500.00
Friends of Broadwater – start-up costs for marketing & running of group	£800.00
Dearne Playhouse – princes trust to redecorate changing area	£500.00
Bodvag – Insurance & breakdown cover for Community van	£2700.00

The table below shows the applications awarded that do **not have a match** element in relation to social value

<u>Project</u>	<u>Allocation</u>
Dearne Summer holiday swims	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Bin replacement	£300.00
2 nd Extension to Bulky Rubbish	£1000.00

Dearne Health Event –intervention & prevention of health & wellbeing	£3000.00
Snap Tin Community Café - equipment	£1521.60
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00

Percentage awarded against ward priorities



Details of the social action against the applications approved:



Dearne FC – pitch improvements replacement belts & paint pre-season.

2 volunteers x 2 hours per week x 40 weeks = **£1774.40**

Bolton on Dearne Voluntary Action Group (BODVAG) £3200

Set up of this group enabled monthly clean ups around the whole of Bolton on Dearne, interaction with local schools, fundraising for Christmas & summer fayres as well as local consultation for improvements around St Andrews Square. To date there has been 18 litter picking events, 3 fayres, 1 summer event, park painting, one bonfire & much more.... = over 1000 volunteer hours **£11,090**



Goldthorpe Library 14

sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



8th Barnsley Guides

10 volunteers x 1 hour who assisted Big Local with painting of the mural Phoenix Park underpass.

10 hours = **£110.90**

Salvation Army – The Monday &

Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers $6 \times 4 \text{ hours} = 24 \text{ hours} \times 52 \text{ weeks} = 1248 \text{ hours} = \mathbf{\underline{\underline{£13,840.32.}}}$





Dearne & District FC – re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

28 volunteers x 1 hour per week x 12 weeks = **£3726.24**



Dearne Allotment Group – extension to shelter

6 volunteers x 5 weeks x 5 hours = **£1663.50**



Friends of Broadwater – purchase of equipment

The newly formed group established funding to start cleaning up and engaging with the community around Broadwater.

4 events 50 volunteers x 3 hours = **£6654.00**

Dearne Playhouse – redecoration of changing rooms & corridor

Princes trust project of re-designing the decoration interior to the playhouse, upgrading and adding brightness and fun!

12 volunteers x 6 hours x 5 days =
£3992.40



Snap Tin community café – community cohesion for individual/groups with mental health/disabilities to come together and socialise in a local friendly place – Training for young individuals on placement for hospitality & catering.

- The Dearne Health event is running in the summer 2017 – update will be in the next financial year.
- Attain skills & training – progress into this has just started TBA

Total SROI in the Dearne South against WA funding allocated to projects for 2016-17 = £42,851.76

Non match funding

INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50 *Adult ticket* £4.90 *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

Summer Holiday Ticket(s) allocated to	Family tickets redeemed	Adult Tickets redeemed	Child Tickets redeemed
Salvation Army	4	8	
Station House	1		
Dearne Area Team	7	11	13
October Half Term Ticket(s)			
Dearne Area Team		11	21
Christmas Holiday Ticket(s)		18	21
Dearne Area Team			
Total	12	48	55

Although the take up was good, and we spent all but £7 of the allocation, in order to utilise all the available funding it took The Dearne Area Team a lot of time and effort to manage, the administration of tickets was time consuming as it had to be run over 3 school holidays instead of the 1 initially planned.

We have not received feedback from anyone who used the tickets so it is difficult to assess whether this has been a worthwhile programme or not and it is clear that changes would need to be made if this was to be run again.

